

State of New Jersey Local Government Services

		1		-	
Year:	2025	Municipal User	Friendly B	udget	
MUNICIPALITY:	0265 Wallington Boroug	h - County of Bergen		-	Adopted
Municode:		1	Filename:	0265 fba 2025.xl	sm
		www.wallingtonnj.org			
	Phone Number:		973-779-0318		
	Mailing Address:		24 Union Boulevar	d	
		Municipality:	Wallington	State: NJ Zip:	07057
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Melissa		Dabal	12/31/2027	mdabal@wallingtonnj.org	
	Chief Administr	ative Officer	-		
Jennifer		Appice		boroadmin@wallingtonnj.org	
	Chief Financial	Officer	Cert. Number		
David		Sireci	N-932	cmfo@wallingtonnj.org	
	Municipal Clerk				
Casey		Kimmel	C-2268	clerk@wallingtonnj.org	
	Registered Mun	icipal Accountant			
Paul	W.	Garbarini	534	officemgr@garbarinicpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Susanne		Preinfalk	12/31/2025	spreinfalk@wallingtonnj.org	
Beata		Balik	12/31/2025	bbalik@wallingtonnj.org	
Sylwia		Hejzner	12/31/2025	shejzner@wallingtonnj.org	
Dennis		Graham	12/31/2026	dgraham@wallingtonnj.org	
Eugeniusz		Rachelski	12/31/2027	erachelski@wallingtonnj.org	
Justyna		Marciniak	12/31/2027	jmarciniak@wallingtonnj.org	
		RUES AT STREET, SE			
		THE RESERVE OF THE PARTY OF THE			

Government Type:	Borough	-
Election Type:	Non-Partisan (November)	▼.

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Prope	rty Tax Levies - ALL e	entities levying proper	ty taxes		Current Year 2025 Buc	lget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.139	\$10,972,121.78	33.51%	\$3,627.10	Municipal Purpose Tax	ESTIMATED	\$12,085,911.4
Municipal Library	0.052	\$501,198.66	1.53%	\$165.59	Municipal Library	ACTUAL	\$546,550.4
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.846	\$17,779,663.00	54.29%	\$5,878.51	Local School District	ACTUAL	\$17,880,251.
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.348	\$3,343,805.06	10.21%	\$1,108.19	County Purposes	ESTIMATED	\$3,445,000.
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.016	\$150,320.57	0.46%	\$50.95	County Open Space	ESTIMATED	\$155,000.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.401	\$32,747,109.07	100.00%	\$10,830.35	Total ESTIMATED amount to be raised by tax	es	\$34,112,712.8
Total Taxable Valuation as of	October 1, 2024	\$1,769,442,768.00			Revenue Anticipated, Excluding Tax Levy		3,918,480.0
To be used to calculate the current year tax rat					Budget Appropriations, before Reserve for Un	collected Taxes	16,050,941.8
Current Year (2025) Average Resider	ıtial Assessment	\$583,161.00			Total Non-Municipal Tax Levy		\$21,480,251.0
Prior Year (2024) Average Residentia	al Assessment	\$318,446.00			Amount to be Raised by Taxes - Before RUT		\$33,612,712.
					Reserve for Uncollected Taxes (RUT)		\$500,000.0
	Prior Ye	ear to Current Year C	omparison		Total Amount to be Raised by Taxes		\$34,112,712.8
		- Municipal Purposes					
	Prior Year	Current Year 0.683	% Change (+/-)]	% of Tax Collections used to Calculate RUT		98.53
	1.137		-40,0470	_	If % used exceeds the actual collection % then		
	a •	A.E. 1.1. 1.TS	no x .				
		- Municipal Purposes		1	reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$10,972,121.78	\$12,085,911.42	10.15%	\$1,113,789.64	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	ing the second of the common tenth of the common tenth of the common tenths of the common ten
					Total Tax Revenue, Collections CY 2024		32,500,359.
	Comparison - Impact						32,888,622.
	Prior Year C	urrent Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2024		98.82
	\$3,627.10	\$3,982.99	9.81%	\$355.89			
	<i>\$2</i> ,0210	40,200,2	2.0,7,0		Delinquent Taxes - December 31, 2024		\$293,774.2
				Sheet UFB-1			
				Sheet Ord-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08 Surpli	lus	44.03%	\$428,000.00	\$972,000.00	\$1,400,000.00	\$1,400,000.00			\$0.00				
08 Local	l Revenue	16.12%	\$484,109.85	\$3,003,415.15	\$3,487,525.00	\$666,775.00			\$2,820,750.00				
09 State	Aid (without offsetting appropriation)	-9.34%	(\$70,246.10)	\$751,730.10	\$681,484.00	\$681,484.00							
08 Unifo	orm Construction Code Fees	58.10%	\$64,956.00	\$111,794.00	\$176,750.00	\$176,750.00							
Specie	ial Revenue Items w/ Prior Written Consent											4	
11 Share	ed Services Agreements	#DIV/0!	\$156,960.00	\$0.00	\$156,960.00	\$156,960.00							
08 Additi	tional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00							
10 Public	c and Private Revenue	-72.90%	(\$264,636.19)		\$98,400.53	\$98,400.53							
08 Other	r Special Items	-72.43%	(\$1,167,251.66)		\$444,336.28	\$444,336.28							
15 Recei	ipts from Delinquent Taxes	15.97%	\$40,462.26	\$253,311.96	\$293,774.22	\$293,774.22							
Amou	unt to be raised by taxation				y				/				
07 Local	I Tax for Municipal Purposes	7.80%	\$874,585.36	\$11,211,326.06	\$12,085,911.42	\$12,085,911.42							
07 Minin	mum Library Tax	9.05%	\$45,351.78	\$501,198.66	\$546,550.44	\$546,550.44							
54 Open	Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56 Arts a	and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Additi	tion to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Defici	it General Budget	-100.00%	(\$218,312.45)	\$218,312.45	\$0.00								
Total		1.97%	\$373,978.85	\$18,997,713.04	\$19,371,691.89	\$16,550,941.89	\$0,00	\$0.00	\$2,820,750.00	\$0,00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC	Budgeted	Positions			Total Modified	Total	General	Public & Private	Open Space	Arts and Culture	Water				
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year		Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	28,00	20.22%	\$196,200.00	\$970,300.00	\$1,166,500.00	\$1,166,500.00								
21	Land-Use Administration			-1.45%	(\$1,000.00)	\$69,000.00	\$68,000.00	\$68,000.00								
22	Uniform Construction Code		1.00	25,65%	\$24,500.00	\$95,500.00	\$120,000.00	\$120,000.00								
23	Insurance			14.77%	\$305,803.00	\$2,070,197.00	\$2,376,000.00	\$2,376,000.00								
25	Public Safety	26.00		-1.17%	(\$55,719.08)	\$4,757,418.79	\$4,701,699.71	\$4,694,700.00	\$6,999.71							
26	Public Works	6.00	7.00	18.92%	\$283,812.74	\$1,500,348.55	\$1,784,161.29	\$1,733,000.00	\$51,161.29							
27	Health and Human Services			-4.57%	(\$5,228.06)	\$114,319.38	\$109,091.32	\$90,000.00	\$19,091.32							
28	Parks and Recreation		13.00	28.13%	\$18,000.00	\$64,000.00	\$82,000.00	\$82,000.00								
29	Education (including Library)	2.00	6,00	9.05%	\$45,351.78	\$501,198.66	\$546,550.44	\$546,550.44								
30	Unclassified			0.00%	\$0,00	\$76,126.80	\$76,126.80	\$75,000.00	\$1,126.80							
31	Utilities and Bulk Purchases			14.04%	\$436,504.36	\$3,109,034.14	\$3,545,538.50	\$1,317,001.00				\$2,228,537.50				
32	Landfill / Solid Waste Disposal			#DIV/0!	\$21,148.21		\$21,148.21		\$21,148.21							
35	Contingency		National Property of the Control of	#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			1.96%	\$30,319.00	\$1,550,378.00	\$1,580,697.00	\$1,480,697.00				\$100,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0,00									
42	Shared Services			97.73%	\$161,606.60	\$165,354.40	\$326,961.00	\$326,961.00								
43	Court and Public Defender		1.00	0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00								
44	Capital			-40.00%	(\$100,000.00)	\$250,000.00	\$150,000.00	\$150,000.00								
45	Debt			-4,31%	(\$91,309.52)	\$2,120,044.02	\$2,028,734.50	\$1,536,522.00				\$492,212.50				
46	Deferred Charges			-81.38%	(\$736,224.72)	\$904,707.84	\$168,483.12	\$168,483.12								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	i		0.00%	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00								
55	Surplus General Budget			#DIV/0!	\$0,00		\$0.00									
	Total	40,00	56,00	2.83%	\$533,764.31	\$18,837,927.58	\$19,371,691.89	\$16,451,414.56	\$99,527.33	\$0.00	\$0.00	\$2,820,750.00	\$0.00	\$0,00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recm	Future V. Seductions	Sir.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus	\$1,400,000.00	More surplus than usual used in 2025.
	X			American Rescue Plan - Police S&W	\$435,419.52	Used remaining ARP money in 2024. No longer a budget appropriation.
	X			Prior Year Bills- Neglia	\$35,000.00	
	X			Prior Year Bills- Verizon	\$17,315.72	

, 2024 Value) alue 86,100.00 06,800.00 \$0.00 32,400.00 01,100.00 \$0.00 93,768.00 42,768.00	% of Total 3.78% 71.81% 0.00% 10.29% 5.70% 8.31% 0.00% 0.10%	15B Othe 15C Pub 15D Chu 15E Cen	olic Schools her Schools olic Property nrch and Charities neteries & Graveyards her Exempt	# of Parcels # of Parcels 3 1 44 9 0 17	Assessed Value \$32,283,700.00 \$4,359,400.00 \$41,317,400.00 \$16,015,700.00 \$0.00 \$8,967,500.00	100.009
86,100.00 06,800.00 \$0,00 32,400.00 22,600.00 01,100.00 \$0.00 93,768.00 42,768.00	3.78% 71.81% 0.00% 10.29% 5.70% 8.31% 0.00% 0.10%	15B Othe 15C Pub 15D Chu 15E Cen 15F Othe	er Schools Dic Property Irch and Charities meteries & Graveyards er Exempt	3 1 44 9 0 17	\$32,283,700.00 \$4,359,400.00 \$41,317,400.00 \$16,015,700.00 \$0.00 \$8,967,500.00	31.36 ⁴ 4.23 ⁴ 40.14 ⁴ 15.56 ⁶ 0.00 ⁶ 8.71 ⁶
06,800.00 \$0.00 32,400.00 22,600.00 01,100.00 \$0.00 93,768.00 42,768.00	71.81% 0.00% 10.29% 5.70% 8.31% 0.00% 0.10%	15B Othe 15C Pub 15D Chu 15E Cen 15F Othe	er Schools Dic Property Irch and Charities meteries & Graveyards er Exempt	9 0 17	\$4,359,400.00 \$41,317,400.00 \$16,015,700.00 \$0.00 \$8,967,500.00	4.23' 40.14' 15.56' 0.00' 8.71'
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32,400.00 22,600.00 01,100.00 \$0.00 93,768.00 42,768.00	10.29% 5.70% 8.31% 0.00% 0.10%	15D Chu 15E Cen 15F Othe	urch and Charities neteries & Graveyards er Exempt	9 0 17	\$16,015,700.00 \$0.00 \$8,967,500.00	15.56' 0.00' 8.71'
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	100.00%	Tota	al	74	\$102,943,700.00	100.000
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Tax Board	6.00					
Tax Court	6.00					
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	\$22,904.00					
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	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	-	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	N/A			
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior B	udget Year's Payme	ents in Lieu o	f Tax (PILC	OT) - Long Term	Tax Exemptions		Prior	Budget Year's Payn	ients in Lieu (of Tax (PILC	OT) - Long Tern	Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILGT) - Long Term Tax Exemptions							
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	t PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreemen Start Date	t Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
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otal Long Term Exemptions - Co	olumo Total			0.00	0.00	1 0.00	Total Long Term Exemption	s - Column Total	1		\$0.00	\$0.00								
Aark "X" if Grand Total		ł											4	Total Long Term Exemp	tions - PAGE TOTAL			\$0.00	\$0.00	\$0.00
													Sheet UFB-6							

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prio	r Budget Year's Paym	ents in Lieu o	of Tax (PILC	T) - Long Term	Tax Exemptions		Pric	or Budget Year's Payn	rents in Lieu	of Tax (PlL	OT) - Long Terr	n Tax Exemption	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreemen Start Date	t Agreement End Date		Assessed Value	Taves if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Agreement		Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
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entiged entigened as Angeleine 1997	C-1 T-1	4 11/2/21/22/2019	1	0.00	0.00	1 0.00	Total Long Term Exemptio	ne - Column Total	fi		\$0.00	\$0.00	50.00	Total Long Term Exemption	s - Column Total		***************************************	\$0.00	\$0.00	\$0.00
otal Long Term Exemptions	- Coldmit 10(3)			Д 0,00	1 0.00	1 0,00	TOTAL COURT COURT CAUSES	15 - COMINI IVIN	л		H 30.00	1 20.00	1 20.00	Total Long Term Exempti		. (40 h)		\$0.00		
													Chart HED C (2)		mp. Grand 1014	i. (Ali Pages)		\$0.00	30,00	30.00

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	52,675.00	\$49,000.00				\$3,675.00
Supervisory Staff (Department Heads & Managers)	3.00	1.00	368,657.40	\$282,472.00		\$28,000.00	\$37,000.00	\$21,185.40
Police Officers (Including Superior Officers)	26.00		5,913,393.03	\$3,623,827.00	\$475,000.00	\$1,202,779.00	\$340,000.00	\$271,787.03
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	3.00	7.00	704,976.09	\$420,946.13	\$80,000.00	\$47,459.00	\$125,000.00	\$31,570.96
All Other Non-Union Employees not listed above	8.00	41.00	1,120,751.00	\$700,000.00	\$20,000.00	\$47,459.00	\$300,792.00	\$52,500.00
Totals	40.00	56.00	8,160,452.51	\$5,076,245.13	\$575,000.00	\$1,325,697.00	\$802,792.00	\$380,718.38

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	9.00	\$21,000.00	\$189,000.00	9.00	\$19,000.00	\$171,000.00
Parent & Child	0.00	\$0.00	\$0.00	2.00	\$27,000.00	\$54,000.00
Employee & Spouse (or Partner)	3.00	\$42,000.00	\$126,000.00	3.00	\$41,300.00	\$123,900.00
Family	17.00	\$42,500.00	\$722,500.00	17.00	\$36,700.00	\$623,900.00
Employee Cost Sharing Contribution (enter as negative -)			(\$234,708.00)			(\$189,595.20)
Subtotal	29.00		\$802,792.00	31.00		\$783,204.80
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	0	\$0.00	\$0.00
Parent & Child			\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)			\$0.00	0	\$0.00	\$0.00
Family			\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$36,000.00	\$216,000.00	9	\$34,000.00	\$306,000.00
Parent & Child	2	\$29,000.00	\$58,000.00	1	\$26,500.00	\$26,500.00
Employee & Spouse (or Partner)	14	\$44,000.00	\$616,000.00	15	\$41,500.00	\$622,500.00
Family	7	\$49,000.00	\$343,000.00	6	\$47,000.00	\$282,000.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	29.00		\$1,233,000.00	31.00		\$1,237,000.00
GRAND TOTAL	58.00		\$2,035,792.00	62.00		\$2,020,204.80

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

											Legal basis fo		
		Sick Time	l v	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
Borough Administrator	13.13	\$6,057.45	13.00	\$5,999.76				\$0,00			Х		
Registrar	11.03	\$1,693.52	3.00	\$460.56				\$0.00			Х		
Borough Clerk	3,38	\$1,492.83	3,50	\$1,548.12			0,06	\$27.65			Х		
<u> </u>													
Clerk Typist	5.63	\$692.10	•	\$0.00			1.19	\$146.11			Х		
Tax Clerk	18.28	\$3,982.39	11.00	\$2,396.24			1,00	\$217.84			X		
Water Rent Collector	24.63	\$3,979.40	4.31	\$696.90				\$0.00			X		
Clerk Typist/Accounts Payable	35.16	\$6,108.75	8.13	\$1,411.80			-	\$0.00			Х		
								20.00			v		
DPW	570.50	\$166,775.36	214.50	\$62,330.79				\$0.00			X		
Police	1,492.88	\$843,128.71	324.50	\$161,709.98			310.34	\$176,437.81	1,486.13	\$803,695.92	Х		
TOTALS (THIS PAGE ONLY)	2,174.59	\$1,033,910.51	581.94	\$236,554.15		\$0.00	312.59	\$176,829.41	1,486.13	\$803,695.92			Professional County

											Legal basis for b		
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X")	'applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
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TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00		\$0.00	-	\$0.00	-	\$0,00			

		21.1.5				CE LIABILITI		I Time		Othor	Legal basis for benefit ("X" applicable items)			
Bargaining Unit or Non-Union Position Eligible for Benefit		Sick Time		acation Time		pensatory Time		ersonal Time	O D	Other		applicable	tems) Individual	
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment	
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TOTALS (THIS PAGE ONLY)		\$0.00	-	\$0.00	-	\$0.00	-	\$0,00	-	\$0.00				

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Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Sick Time Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	pensatory Time Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor		Individual Employmen
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	_	\$0.00			

1		Sick Time	k Time Vacation Time Compensatory Time Personal Time Other			Other			ai basis for l " applicable				
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence		Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor	Local Ordinance	Individual Employmen

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												Assistant State	
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							040.50	6470.00044	4 400 40	8000 007 00	Pertuik militari		
TOTALS (ALL PAGES)	2,174.59	\$1,033,910.51	581.94	\$236,554.15	-	\$0.00	312.59	\$176,829.41	1,486.13	\$803,695.92			
Total Funds Reserved as Total Funds Appro				Total Employees subject to Total Employees subject to	accumulated ab	sence restrictions of P.L. 20	007, c. 92:	14.00 26.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$8,790,000.00	\$8,790,000.00		Utility Fund - Principal	\$330,000.00		\$385,000.00	\$3,235,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$162,212.50		\$128,775.00	\$351,475.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$84,600.00			
Water	\$4,413,430.00	\$4,413,430.00		Bonds - Principal	\$1,155,000.00		\$1,175,000.00	\$4,792,000.00
				Bonds - Interest	\$294,050.00	\$253,500.00	\$211,550.00	\$411,125.00
American				Loans & Other Debt - Principal				
Transfer of the state of the st			\$0.00	Loans & Other Debt - Interest	\$2,872.00			
			\$0.00			I I		
			,	Total	\$2,028,734.50	\$1,951,400.00	\$1,900,325.00	\$8,789,600.00
Municipal Purposes								
Debt Authorized (BNI)	\$4,000,000.00		\$4,000,000.00	Total Principal	\$1,485,000.00	\$1,550,000.00	\$1,560,000.00	\$8,027,000.00
Notes Outstanding	\$3,000,000.00		\$3,000,000.00	Total Interest	\$543,734.50	\$401,400.00	\$340,325.00	\$762,600.00
Bonds Outstanding	\$8,292,000.00		\$8,292,000.00	% of Total Current Year Budget	10.47%			
Loans and Other Debt	\$0.00		\$0.00					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$28,495,430.00	\$13,203,430.00	\$15,292,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	11,868			Total Other				
Per Capita Gross Debt	\$2,401.03			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,288.51			Rating	g A1	AA		
				Year of Last Rating	2010	2022		
 3 Year Average Property Valuation	n	\$1,511,821,306.33						
	=			Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Average	Property Valuation	1.01%			,			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Caristadt		Court and Public Defender		1/1/2025	12/31/2025	\$137,000.00
Recipient		Mid Bergen Regional Health		Health and Human Services		1/1/2025	12/31/2025	\$6,000.00
Recipient		Mid Bergen Regional Health		Health and Human Services	Health Inspectors	1/1/2025	12/31/2025	\$33,000.00
Lead	County	Bergen County		Snow Removal	Hours billed as occurs			
Recipient	Municipality	Lodi		Other (Please Explain in Notes)	Fuel Depot Services - Hrs billed as occurs			
Recipient	County	Bergen County		Equipment	No Compensation to be paid			
	County	Bergen County		Animal Control		1/1/2025	12/31/2025	\$19,230.00
•								
Lead	County	Bergen County		Other (Please Explain in Notes)	Senior Center	MONTHLY		\$7,800.00
Recipient	County	Bergen County		Other (Please Explain in Notes)	ADA Ramps and Paving - No Comp.			
					· · · · · · · · · · · · · · · · · · ·			
Lead		Wallington Bd of Ed		Other (Please Explain in Notes)	School SLEO Officers			\$156,960.00
es en traparation (19 Meserch)	Amount Received Page Total							\$164,760.00
	Amount Paid Page Total							\$195,230.00
	Page Total							\$359,990.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Аденсу Туре	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$164,760.00
	Amount Paid Total							\$195,230.00
	Total							\$359,990.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth belo	Please set forth below the names of all authorities and fire districts that serve your municipality					
N/A						
				1512256256		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	