State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	0265 Wallington Borougl	h - County of Bergen		•	Adopted
Municode:]	Filename:	0265_fba_2023.xls	sm
	Website:	www.wallingtonnj.org			
	Phone Number:		973-779-0318		
	Mailing Address:		24 Union Boulevard	d	
		Municipality:	Wallington	State: NJ Zip:	07057
	Mayor			! ! !	<u>!</u>
First Name	Middle Name	Last Name	Term Expires	Business Email	
Melissa		Dabal	12/31/2023	mdabal@wallingtonnj.org	
	Chief Administr	ative Officer	_		
Michael		Kazimir		mkazimir@wallingtonnj.org	
	Chief Financial	Officer	_		
David		Sireci		cmfo@wallingtonnj.org	
	Municipal Clerk		_		
Ace		Antonio		aantonio@wallingtonnj.org	
	Registered Mun	nicipal Accountant	_		
Paul	W.	Garbarini		officemgr@garbarinicpa.com	
	Governing Body	y Members	_		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Wendy	Su	Ivanicki	12/31/2023	wivanicki@wallingtonnj.org	
Tomasz		Sadecki	12/31/2023	tsadecki@wallingtonnj.org	
Eugene		Rachelski	12/31/2024	erachelski@wallingtonnj.org	
Khaldoun		Androwis	12/31/2024	kandrowis@wallingtonnj.org	
Beata		Balik	12/31/2025	bbalik@wallingtonnj.org	
Susanne		Preinfalk	12/31/2025	spreinfalk@wallingtonnj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying propert			Current Year 2023 Bu		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.033	\$9,962,416.00	32.23%	\$3,275.56		ACTUAL	\$10,190,945.00
Municipal Library	0.046	\$439,051.00	1.42%	\$145.86	Municipal Library	ACTUAL	\$465,238.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.799	\$17,347,895.00	56.13%	\$5,704.49	Local School District	ESTIMATED	\$17,800,000.00
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		
County Purposes	0.314	\$3,033,300.00	9.81%	\$995.67	County Purposes	ESTIMATED	\$3,140,200.00
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.013	\$126,283.00	0.41%	\$41.22	County Open Space	ESTIMATED	\$130,000.0
Other County Levies (total)	0.000		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	3.205	\$30,908,945.00	100.00%	\$10,162.80	Total ESTIMATED amount to be raised by ta	axes	\$31,726,383.00
(1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		1 / /		, ,, , , , , ,			1- 1- 1-
Total Taughla Walnetian as of	October 1, 2022	\$0.00.000			December Anti-instal Englading Ten Lean		4 427 040 00
	· · · · · · · · · · · · · · · · · · ·	\$966,630,958.00			Revenue Anticipated, Excluding Tax Levy	-	4,427,949.00
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for U	ncollected Taxes	14,584,131.53
Current Year Average Residential Asse	essment	\$317,092.00			Total Non-Municipal Tax Levy		\$21,070,200.00
					Amount to be Raised by Taxes - Before RUT		\$31,226,382.53
	<u>Prior Y</u>	Year to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$500,000.00
					Total Amount to be Raised by Taxes		\$31,726,382.53
	Compariso	n - Municipal Purposes	Tay Rate		·		
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		98.429
	1.033	1.054	2.03%		70 of Tax Concetions used to Calculate RCT	=	70.42/
	1.033	1.034	2.03%	J	If % used exceeds the actual collection % the	_	
						n	
	Compariso	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)			
	\$0.062.416.00	\$10,190,945.00	2.29%	\$228,529.00	Tax Collections - ACTUAL as of Prior Ye	ear_	
	\$9,962,416.00			•	T . 1 T D C 11 . CV 2000		
	\$9,902,410.00	• • • • • • • • • • • • • • • • • • •			Total Tax Revenue, Collections CY 2022		30,706,794.4
		t on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl		-	
	Comparison - Impac		ax Payment (Mun % Change (+/-)	icipal Purposes Onl \$ Change (+/-)			30,973,109.9
	Comparison - Impac Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)	Total Tax Levy, CY 2022	-	30,973,109.95
	Comparison - Impac	Current Year 9			Total Tax Levy, CY 2022		30,706,794.40 30,973,109.93 99.14% \$239,452.32

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	Utility	Utility	Utility	Utility
08	Surplus	52.97%	\$647,639.85	\$1,222,719.58	\$1,870,359.43	\$1,600,000.00			\$270,359.43				
08	Local Revenue	-1.79%	(\$53,754.54)	\$3,009,537.87	\$2,955,783.33	\$512,283.50			\$2,443,499.83				
09	State Aid (without offsetting appropriation)	5.91%	\$39,784.98	\$673,454.00	\$713,238.98	\$713,238.98							
08	Uniform Construction Code Fees	-0.13%	(\$170.00)	\$127,170.00	\$127,000.00	\$127,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	343.54%	\$59,481.79	\$17,314.15	\$76,795.94	\$76,795.94							
08	Other Special Items	73.52%	\$547,631.48	\$744,904.05	\$1,292,535.53	\$1,292,535.53							
15	Receipts from Delinquent Taxes	-15.74%	(\$44,736.43)	\$284,164.80	\$239,428.37	\$239,428.37							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.04%	(\$319,320.86)	\$10,510,265.48	\$10,190,944.62	\$10,190,944.62							
07	Minimum Library Tax	5.96%	\$26,187.15	\$439,050.94	\$465,238.09	\$465,238.09							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			_				
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	5.30%	\$902,743.42	\$17,028,580.87	\$17,931,324.29	\$15,217,465.03	\$0.00	\$0.00	\$2,713,859.26	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Part-Time	Current v. Prior Year	Year	Total Modified Appropriation for Service Type (Prior Year)	Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	11.00	9.87%	\$84,525.66	\$855,974.34	\$940,500.00	\$940,500.00								
21	Land-Use Administration			-10.73%	(\$9,972.50)	\$92,972.50	\$83,000.00	\$83,000.00								
22	Uniform Construction Code		6.00	1.69%	\$1,285.67	\$76,214.33	\$77,500.00	\$77,500.00								
23	Insurance			11.67%	\$185,975.08	\$1,592,952.92	\$1,778,928.00	\$1,778,928.00								
25	Public Safety	28.00	16.00	3.65%	\$161,508.70	\$4,429,441.41	\$4,590,950.11	\$4,552,200.00	\$38,750.11							
26	Public Works	9.00	3.00	38.77%	\$479,338.67	\$1,236,322.93	\$1,715,661.60	\$1,695,500.00	\$20,161.60							
27	Health and Human Services	1.00	1.00	11.41%	\$9,425.00	\$82,575.00	\$92,000.00	\$92,000.00								
28	Parks and Recreation	1.00	30.00	2.74%	\$2,000.08	\$72,999.92	\$75,000.00	\$75,000.00								
29	Education (including Library)	2.00	4.00	5.96%	\$26,187.15	\$439,050.94	\$465,238.09	\$465,238.09								
30	Unclassified			0.00%	\$0.00	\$78,126.80	\$78,126.80	\$77,000.00	\$1,126.80							
31	Utilities and Bulk Purchases			13.36%	\$379,237.34	\$2,838,762.66	\$3,218,000.00	\$1,208,000.00				\$2,010,000.00				
32	Landfill / Solid Waste Disposal			285.79%	\$13,248.43	\$4,635.80	\$17,884.23		\$17,884.23							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			13.93%	\$196,277.33	\$1,408,813.67	\$1,605,091.00	\$1,505,091.00				\$100,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	i		-3.05%	(\$5,051.00)	\$165,751.00	\$160,700.00	\$160,700.00								
43	Court and Public Defender		1.00	0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00								
44	Capital	i		0.00%	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00								
45	Debt			55.36%	\$768,044.82	\$1,387,397.64	\$2,155,442.46	\$1,632,150.18				\$523,292.28				
46	Deferred Charges			47.53%	\$89,335.70	\$187,966.30	\$277,302.00	\$196,735.02				\$80,566.98				
48	Debt - Type 1 School District			-33.33%	(\$250,000.00)	\$750,000.00	\$500,000.00	\$500,000.00								
50	Reserve for Uncollected Taxes	i		#DIV/0!	\$0.00		\$0.00									
55	Surplus General Budget			-100.00%	(\$275,000.00)	\$275,000.00	\$0.00									
	Total	46.00	72.00	11.55%	\$1,856,366.13	\$16,074,958.16	\$17,931,324.29	\$15,139,542.29	\$77,922.74	\$0.00	\$0.00	\$2,713,859.26	\$0.00	\$0.00	\$0.00	\$0.0

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Nonreem.	Poline V. reductions	Shr.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			American Rescue Plan - Police S&W	¢425,000,00	
Λ			American Rescue I Ian - I Once S& W	\$435,000.00	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess		erties (October 1, 2022 Valu			Property Tax Asse	ssments - Exempt Pro	perties (October 1, 2022 Va	
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	44	\$21,596,600.00	2.23%	15A Pub	lic Schools	3	\$28,523,200.00	36.61%
2 Residential	2,172	\$688,724,500.00	71.25%	15B Oth	er Schools	1	\$4,523,500.00	5.81%
3A/3B Farm	0	\$0.00	0.00%	15C Pub	lic Property	44	\$25,503,100.00	32.74%
4A Commercial	160	\$121,656,100.00	12.59%	15D Chu	rch and Charities	9	\$14,809,800.00	19.01%
4B Industrial	33	\$48,877,600.00	5.06%	15E Cen	neteries & Graveyards	0	\$0.00	0.00%
4C Apartments	20	\$84,603,200.00	8.75%	15F Oth	er Exempt	13	\$4,543,600.00	5.83%
5A/5B Railroad	3	\$0.00	0.00%					
6A/6B Business Personal Property	1	\$1,172,958.00	0.12%					
Total	2,433	\$966,630,958.00	100.00%	Tot	al	70	\$77,903,200.00	100.00%
Average Ratio (%), Assessed to True	Value	73.25%						
Equalized Valuation, Taxable Propert		\$1,319,632,707.17		Per	centage of Exempt vs.			
		+ -,> ,,			n-Exempt Properties	8.06%		
Total # of property tax appeals fi	iled in 2022	County Tax Board	8.00		1 Exempt 1 Toperties	0.0070		
		State Tax Court	9.00					
Number of 2022 County Tay Board d	anining appealed to To							
Number of 2022 County Tax Board de		x Court	2.00					
Number of pending property tax appear	als in State Tax Court		32.00					
Amount paid out by municipality for t	ax appeals in 2022		\$16,728.25					
		-						
						1		

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	N/A			
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year'	s Pavments in Lie	u of Tax (PILO)	Γ) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT) - Long Term Tax	x Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
N/A																			
Total Long Term Exemptions - O Mark "X" if Grand Total	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption Total Long Term Exemption		\$0.00 \$0.00		

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	24,187.50	\$22,500.00				\$1,687.50
Supervisory Staff (Department Heads & Managers)	3.00	1.00	339,202.24	\$249,269.92		\$22,500.00	\$48,737.08	\$18,695.24
Police Officers (Including Superior Officers)	28.00		5,437,464.95	\$3,271,565.42	\$424,600.00	\$1,151,835.00	\$344,097.12	\$245,367.41
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	9.00	3.00	956,545.78	\$587,830.31	\$96,000.00	\$90,378.00	\$138,250.20	\$44,087.27
All Other Non-Union Employees not listed above	6.00	61.00	1,231,063.71	\$772,391.21	\$37,280.00	\$90,378.00	\$273,085.16	\$57,929.34
Totals	46.00	72.00	7,988,464.18	\$4,903,556.86	\$557,880.00	\$1,355,091.00	\$804,169.56	\$367,766.76

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	m
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	8.00	\$18,216.00	\$145,728.00	9.00	\$14,496.00	\$130,464.00
Parent & Child	1.00	\$26,352.00	\$26,352.00	2.00	\$13,704.00	\$27,408.00
Employee & Spouse (or Partner)	5.00	\$40,836.00	\$204,180.00	6.00	\$38,772.00	\$232,632.00
Family	18.00	\$36,102.00	\$649,836.00	18.00	\$34,080.00	\$613,440.00
Employee Cost Sharing Contribution (enter as negative -)			(\$221,926.44)			(\$205,626.00)
Subtotal	32.00		\$804,169.56	35.00		\$798,318.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	19	\$33,415.00	\$634,885.00	18	\$31,824.00	\$572,832.00
Parent & Child	1	\$25,956.00	\$25,956.00	1	\$25,092.00	\$25,092.00
Employee & Spouse (or Partner)	5	\$40,836.00	\$204,180.00	3	\$38,874.00	\$116,622.00
Family	5	\$46,368.00	\$231,840.00	3	\$44,160.00	\$132,480.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	30.00		\$1,096,861.00	25.00		\$847,026.00
GRAND TOTAL	62.00		\$1,901,030.56	60.00		\$1,645,344.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items)					
	Gross Days of		Approved		Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
Wallington Employee Association	249.00	\$41,249.00	Х			
Wallington Employee Association	249.00	φ41,249.00	^			
PBA	28525.75	\$1,969,955.06	Х			
DPW	526.50	\$155,990.32	Х			
JI W	320.30	ψ100,000.02				
T-/-	00004.05	Φ0.407.404.00				
Tota	ls 29301.25	\$2,167,194.38				
Total Funds Reserve	d as of end of 2022	\$0.00				
Total Funds Ap	propriated in 2023	\$0.00				
		4 1 4 1 T 1 1 1114	•			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$9,570,530.00	\$9,570,530.00	\$0.00	Utility Fund - Principal	\$330,000.00	\$330,000.00	\$330,000.00	\$4,000,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$193,292.28	\$182,150.00	\$165,650.00	\$628,150.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$6,666.68			
WATER	\$5,073,430.00	\$5,073,430.00	\$0.00	Bonds - Principal	\$1,110,000.00	\$1,135,000.00	\$1,155,000.00	\$7,137,000.00
			\$0.00	Bonds - Interest	\$374,050.00	\$334,300.00	\$294,050.00	\$910,375.00
			\$0.00	Loans & Other Debt - Principal	\$0.00			
			\$0.00	Loans & Other Debt - Interest	\$8,100.00			
			\$0.00	_				
				Total	\$2,022,108.96	\$1,981,450.00	\$1,944,700.00	\$12,675,525.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$1,440,000.00	\$1,465,000.00	\$1,485,000.00	\$11,137,000.00
Notes Outstanding	\$266,667.00	\$266,667.00	\$0.00	Total Interest	\$582,108.96	\$516,450.00	\$459,700.00	\$1,538,525.00
Bonds Outstanding	\$10,537,000.00	\$766,588.00	\$9,770,412.00	% of Total Current Year Budget	11.28%			
Loans and Other Debt	\$0.00		\$0.00	<u> </u>		•		
		<u>-</u>		Description		Debt Not List	ed Above	
Total (Current Year)	\$25,447,627.00	\$15,677,215.00	\$9,770,412.00	Total Guarantees - Governmental				
		-		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	11,868			Total Other				
						-		
Per Capita Gross Debt	\$2,144.22			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$823.26			Rating	A1	AA-		
				Year of Last Rating	2010	2022		
3 Year Average Property Valuation	n	\$1,307,896,957.00						
	=	, , , , , , , , , , , , , , , , , , , ,		 Mark ''X'' if Municipality has i	no hand rating			
Net Debt as % of 3 Year Average	Property Valuation	0.750/		Triaik A il Municipanty has	no vonu raung			
Thet Deut as % of 3 Teal Average I	rroperty varuation =	0.75%		Sheet UFB-10				
				Sheet Ur B-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Carlstadt		Court and Public Defender		1/1/2023	12/31/2023	\$128,000.00
Recipient		HARP Hackensack Medical Ctr		Health and Human Services		1/1/2023	12/31/2023	\$5,250.00
Recipient		Mid Bergen Regional Health		Health and Human Services	Health Inspectors	1/1/2023	12/31/2023	\$27,000.00
Lead	County	Bergen County		Snow Removal	Hours billed as occurs			
Recipient	Municipality	Lodi		Other (Please Explain in Notes)	Fuel Depot Services - Hrs billed as occurs			
Recipient	Municipality	Carlstadt		Public Works	Street Sweeper - Hrs billed as occurs			
Recipient	County	Bergen County		Equipment	No Compensation to be paid			
Recipient	County	Bergen County		Animal Control		1/1/2023	12/31/2023	\$19,000.00
Recipient	Municipality	Rutherford		Other (Please Explain in Notes)	Fuel Depot Services - Hrs billed as occurs			
Lead	County	Bergen County		Other (Please Explain in Notes)	Senior Center	4/1/2019	3/31/2024	\$7,800 per year
Lead	County	Bergen County		Snow Removal	Hours billed as occurs	10/1/2020	4/30/2024	
Recipient	County	Bergen County		EMS / Dispatch	911 Public Safety Access Point	9/1/2019	8/31/2024	\$5,700.00
Recipient	County	Bergen County		Other (Please Explain in Notes)	ADA Ramps and Paving - No Comp.			
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$184,950.00
	Page Total							\$184,950.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
rigeney								
	Amount Received Total							\$0.00
	Amount Paid Total							\$184,950.00
	Total							\$184,950.00
Ш				TED 11				φ10 4 ,230.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
N/A				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	