State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udge	t			
MUNICIPALITY:	0265 Wallington Borough	n - County of Bergen		•			Adopted	•
Municode:			Filename:	0265 f	ba 2	2022.xl	sm	
		www.wallingtonnj.org		_	_			
	Phone Number:		973-779-0318					
	Mailing Address:		24 Union Boulevard	d				
		Municipality:	Wallington	Sta	te: I	NJ Zip	07057	
	Mayor	• •						
First Name	Middle Name	Last Name	Term Expires	Business	s Ema	il		
Melissa		Dabal	12/31/2023	mdabal@w	allingto	onnj.org		
	Chief Administr	ative Officer		-				
Michael		Kazimir		mkazimir@	walling	tonnj.org		
	Chief Financial	Officer						
David		Sireci		cmfo@wal	llington	nj.org		
	Municipal Clerk	<u> </u>	<u>.</u>					
Grzegorz		Zagaja		gzagaja@w	allingto	onnj.org		
	Registered Mun	icipal Accountant	<u>.</u>					
Paul	W.	Garbarini		officemgr@	garbari	inicpa.com	1	
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Busines	s Ema	il		
Wendy	Su	Ivanicki	12/31/2023	wivanicki@	walling	tonnj.org		
Tomasz		Sadecki	12/31/2023	tsadecki@v	wallingt	onnj.org		
Beata		Balik	12/31/2022	bbalik@wa	llington	nj.org		
Susanne		Preinfalk	12/31/2022	spreinfalk@) walling	gtonnj.org		
Eugene		Rachelski	12/31/2024	erachelski@) walling	gtonnj.org		
Khaldoun		Androwis	12/31/2024	kandrowis(@wallin	gtonnj.org		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper					Current Year 2022 Bu		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.012	\$9,765,157.37	32.13%	\$3,189.27	Municipal Purpose Tax	ACTUAL	\$9,962,416.22
Municipal Library			0.00%	\$0.00	Municipal Library	ACTUAL	\$439,050.94
Municipal Open Space	0.042	\$404,924.41	1.33%	\$132.36	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.776	\$17,145,400.00	56.41%	\$5,596.98	Local School District	ACTUAL	\$17,347,895.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.306	\$2,956,139.00	9.73%	\$964.34	County Purposes	ESTIMATED	\$3,030,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.013	\$122,207.00	0.40%	\$40.97	County Open Space	ESTIMATED	\$125,250.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass		\$30,393,827.78 \$965,171,934.00 \$315,145.00	100.00%	\$9,923.92	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy		\$30,904,612.16 3,415,970.67 13,067,437.83 \$20,503,145.00
					Amount to be Raised by Taxes - Before RUT		\$30,154,612.16
	Prior `	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$750,000.00
					Total Amount to be Raised by Taxes		\$30,904,612.16
	Prior Year 1.012	on - Municipal Purpose Current Year 1.033	% Change (+/-) 2.08%]	% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	-	97.57%
	<u>Compariso</u>	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
<u>.</u>		Current Year \$9,962,416.22		icipal Purposes Onl	3 *	<u>ır</u> _	30,104,332.2 30,448,889.7
	Prior Year			\$ Change (+/-)	% of Taxes Collected, CY 2021	=	98.87%
	\$3,189.27	\$3,255.45	2.08%	\$66.18 Sheet UFB-1	Delinquent Taxes - December 31, 2021	!	\$286,723.76

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	53.77%	\$426,886.58	\$793,940.00	\$1,220,826.58	\$958,680.00			\$262,146.58				
08	Local Revenue	-5.37%	(\$148,166.22)	\$2,758,339.97	\$2,610,173.75	\$614,800.00			\$1,995,373.75				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$673,454.00	\$673,454.00	\$673,454.00							
08	Uniform Construction Code Fees	-0.29%	(\$317.00)	\$109,317.00	\$109,000.00	\$109,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-96.62%	(\$495,215.29)	\$512,529.44	\$17,314.15	\$17,314.15							
08	Other Special Items	28.17%	\$165,738.70	\$588,367.82	\$754,106.52	\$754,106.52							
15	Receipts from Delinquent Taxes	-17.68%	(\$61,996.90)	\$350,612.90	\$288,616.00	\$288,616.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.57%	(\$263,245.80)	\$10,225,662.02	\$9,962,416.22	\$9,962,416.22							
07	Minimum Library Tax	8.43%	\$34,126.53	\$404,924.41	\$439,050.94	\$439,050.94							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	-2.08%	(\$342,189.40)	\$16,417,147.56	\$16,074,958.16	\$13,817,437.83	\$0.00	\$0.00	\$2,257,520.33	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SEC			KIATIONS S	UMMAKI (AL	L OFERATING	TUNDS)					11-				
FCOA	Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
20 General Government	2.00	12.00	27.18%	\$197,685.00	\$727,315.00	\$925,000.00	\$925,000.00								
21 Land-Use Administration			121.95%	\$48,900.00	\$40,100.00	\$89,000.00	\$89,000.00								
22 Uniform Construction Code		6.00	13.64%	\$8,940.00	\$65,560.00	\$74,500.00	\$74,500.00								
23 Insurance			9.89%	\$148,102.00	\$1,497,898.00	\$1,646,000.00	\$1,646,000.00								
25 Public Safety	25.00	16.00	-9.59%	(\$443,181.16)		\$4,176,871.17	\$4,168,700.00	\$8,171.17							
26 Public Works	7.00	3.00	-11.24%	(\$180,215.80)	\$1,602,851.60	\$1,422,635.80	\$1,418,000.00	\$4,635.80							
27 Health and Human Services	1.00	0.00	9.01%	\$6,042.67	\$67,039.51	\$73,082.18	\$68,575.00	\$4,507.18							
28 Parks and Recreation	1.00	29.00	19.35%	\$12,000.00	\$62,000.00	\$74,000.00	\$74,000.00								
29 Education (including Library)	2.00	8.00	8.43%	\$34,126.53	\$404,924.41	\$439,050.94	\$439,050.94								
30 Unclassified			-86.17%	(\$380,901.20)	\$442,028.00	\$61,126.80	\$60,000.00	\$1,126.80							
31 Utilities and Bulk Purchases			-0.12%	(\$3,504.67)	\$2,823,675.00	\$2,820,170.33	\$1,048,000.00				\$1,772,170.33				
32 Landfill / Solid Waste Disposa	ı1 <u> </u>		-100.00%	(\$1,900.00)	\$1,900.00	\$0.00									
35 Contingency			#DIV/0!	\$0.00		\$0.00									
36 Statutory Expenditures			8.98%	\$115,976.00	\$1,291,430.00	\$1,407,406.00	\$1,315,406.00				\$92,000.00				
37 Judgements			#DIV/0!	\$0.00		\$0.00									
42 Shared Services			-0.69%	(\$1,149.00)		\$165,751.00	\$165,751.00								
43 Court and Public Defender	1.00	2.00	-4.76%	(\$1,000.00)	\$21,000.00	\$20,000.00	\$20,000.00								
44 Capital			110.53%	\$42,000.00	\$38,000.00	\$80,000.00	\$80,000.00								
45 Debt			10.94%	\$136,857.64	\$1,250,540.00	\$1,387,397.64	\$1,269,047.64				\$118,350.00				
46 Deferred Charges			-66.48%	(\$372,833.70)	\$560,800.00	\$187,966.30	\$187,966.30								
48 Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected Taxes	3		0.00%	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00								
55 Surplus General Budget			-21.43%	(\$75,000.00)	\$350,000.00	\$275,000.00					\$275,000.00				
Total	39.00	76.00	-4.22%	(\$709,055.69)	\$16,784,013.85	\$16,074,958.16	\$13,798,996.88	\$18,440.95	\$0.00	\$0.00	\$2,257,520.33	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-reem.	Future V.	Strng Increases	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			American Rescue Plan - Police S&W	\$222.745.52	
Λ			American Research fair - Fonce See W	\$332,745.52	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

D-10-1-5-14 TI A	assassassas Tamahl- D	antian (Oataban 1 2021 V-1)	Duon outer Trans.	same As Engage Dec		.l., a)
roperty lax A		erties (October 1, 2021 Valu		rroperty lax Asses		perties (October 1, 2021 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	41	\$21,589,500.00	2.24%	15A Public Schools	3	\$28,523,200.00	36.55%
2 Residential	2,173	\$686,774,800.00	71.20%	15B Other Schools	1	\$4,523,500.00	5.80%
3A/3B Farm			0.00%	15C Public Property	43	\$26,389,800.00	33.82%
4A Commercial	158	\$119,249,100.00	12.36%	15D Church and Charities	9	\$14,809,800.00	18.98%
4B Industrial	33	\$48,877,600.00	5.07%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	22	\$86,812,800.00	9.00%	15F Other Exempt	7	\$3,788,000.00	4.85%
5A/5B Railroad			0.00%		•		
6A/6B Business Personal Property	1	\$1,239,999.00	0.13%				
Total	2,428	\$964,543,799.00	100.00%	Total	63	\$78,034,300.00	100.00%
			<u>.</u>				
Average Ratio (%), Assessed to	True Value	73.25%					
Equalized Valuation, Taxable Pr	coperties	\$1,316,783,343.34		Percentage of Exempt vs.			
				Non-Exempt Properties	8.09%		
Total # of property tax appe	eals filed in 2021	County Tax Board	13.00				
		State Tax Court	13.00				
Number of 2021 County Tax Bo	ard decisions appealed to Ta	ax Court	2.00				
Number of pending property tax	appeals in State Tax Court		36.00				
Amount paid out by municipality	y for tax appeals in 2021		\$385,000.00				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	N/A			
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior B	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Yes	r's Payments in Lie	eu of Tax (PILO	T) - Long Term Ta	Ü	Prior Budget Yea	ar's Payments in Lie	ı of Tax (PILOT)	- Long Term Ta	x Exemptions	Prior Budge	Year's Payments in Li	eu of Tax (PILOT) - Long Term Tax E	Exemptions
Project Name	ί (ι	Type of Project use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
N/A																				
Total Long Term Ex	xemptions - Col	umn Total	0.00	0.00	0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Gran			0.00	3.00		- Sam Zong Term Enempti		\$0.00	ψσ.σσ	\$0.00			φ0.00	ψ0.00		Total Long Term Exemp				

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	22,575.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$1,575.00
Supervisory Staff (Department Heads & Managers)	2.00	1.00	276,244.33	\$198,519.53		\$15,000.00	\$47,835.84	\$14,888.96
Police Officers (Including Superior Officers)	25.00		5,192,222.45	\$3,355,464.12	\$250,000.00	\$1,003,833.00	\$331,265.52	\$251,659.81
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	7.00	3.00	918,443.69	\$572,545.11	\$55,000.00	\$83,286.50	\$164,671.20	\$42,940.88
All Other Non-Union Employees not listed above	5.00	65.00	1,210,118.98	\$811,429.80		\$83,286.50	\$254,545.44	\$60,857.24
Totals	39.00	76.00	7,619,604.45	\$4,958,958.56	\$305,000.00	\$1,185,406.00	\$798,318.00	\$371,921.89

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	9.00	\$14,496.00	\$130,464.00	8.00	\$13,008.00	\$104,064.00
Parent & Child	2.00	\$13,704.00	\$27,408.00	1.00	\$13,296.00	\$13,296.00
Employee & Spouse (or Partner)	6.00	\$38,772.00	\$232,632.00	8.00	\$31,431.00	\$251,448.00
Family	18.00	\$34,080.00	\$613,440.00	19.00	\$25,155.16	\$477,948.04
Employee Cost Sharing Contribution (enter as negative -)			(\$205,626.00)			(\$204,769.80)
Subtotal	35.00		\$798,318.00	36.00		\$641,986.24
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	18	\$31,824.00	\$572,832.00	10	\$31,981.20	\$319,812.00
Parent & Child	1	\$25,092.00	\$25,092.00	1	\$24,660.00	\$24,660.00
Employee & Spouse (or Partner)	3	\$38,874.00	\$116,622.00	13	\$9,540.00	\$124,020.00
Family	3	\$44,160.00	\$132,480.00	5	\$36,823.20	\$184,116.00
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	25.00		\$847,026.00	29.00		\$652,608.00
GRAND TOTAL	60.00		\$1,645,344.00	65.00		\$1,294,594.24

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of							
	Accuraciates	Dellar Value of Commana-ta-d	Approved	Lossi	Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
Wallington Employee Association	249.00	\$41,249.00	Х					
РВА	28525.75	\$1,969,955.06	Х					
I BA	20020.10	Ψ1,505,555.00						
DDW	500.50	\$455,000,00						
DPW	526.50	\$155,990.32	Х					
Totals	29301.25	\$2,167,194.38						
lotais	29301.25	φ2,107,194.38						
Tatal Funda Burumud	on of and of acce	Φ0.00						
Total Funds Reserved								
I otal Funds App	ropriated in 2022	\$0.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$2,672,000.00	\$2,672,000.00	\$0.00	Utility Fund - Principal	\$103,450.00			
Regional School Debt			\$0.00	Utility Fund - Interest	\$14,900.00			
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$25,600.00			
Water	\$4,990,000.00	\$4,990,000.00	\$0.00	Bonds - Principal	\$775,000.00	\$1,110,000.00	\$1,135,000.00	\$8,292,000.00
			\$0.00	Bonds - Interest	\$313,250.00			
			\$0.00	Loans & Other Debt - Principal	\$146,453.64	\$259,333.00	\$259,334.00	\$72,000.00
			\$0.00	Loans & Other Debt - Interest	\$8,744.00			
			\$0.00	_				
				Total	\$1,387,397.64	\$1,369,333.00	\$1,394,334.00	\$8,364,000.00
Municipal Purposes								
Debt Authorized (BNI)	\$1,309,752.00	\$83,430.00	\$1,226,322.00	Total Principal	\$1,024,903.64	\$1,369,333.00	\$1,394,334.00	\$8,364,000.00
Notes Outstanding	\$0.00		\$0.00	Total Interest	\$362,494.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$10,537,000.00		\$10,537,000.00	% of Total Current Year Budget	8.63%			
Loans and Other Debt	\$0.00	\$272,183.40	-\$272,183.40			•		
		<u>.</u>		Description		Debt Not Lis	ted Above	
Total (Current Year)	\$19,508,752.00	\$8,017,613.40	\$11,491,138.60	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	11,868			Total Other				
Per Capita Gross Debt	\$1,643.81			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$968.25			Rating		AA-		
				Year of Last Rating	2010	2022		
3 Year Average Property Valuation		\$1,226,203,501.33						
Ş 1 ,	=	. ,,,		 Mark "X" if Municipality has I	no hond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.94%		Triair A in Municipality has i	no bonu ranng			
The Debt as 70 of 3 Teal Average F	=	0.9470		Sheet UFB-10				
				Sheet Of D-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or								Amount to be
Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
Recipient	Municipality	Carlstadt		Court and Public Defender		1/1/2022	12/31/2022	\$124,651.00
Recipient	1 0	HARP Hackensack Medical Ctr		Health and Human Services		1/1/2022	12/31/2022	\$7,540.00
Recipient		Mid Bergen Regional Health		Health and Human Services	Health Inspectors	1/1/2022	12/31/2022	\$27,560.00
Lead	County	Bergen County		Snow Removal	Hours billed as occurs			
Recipient	Municipality	Lodi		Other (Please Explain in Notes)	Fuel Depot Services - Hrs billed as occurs			
Recipient	Municipality	Carlstadt		Public Works	Street Sweeper - Hrs billed as occurs			
Recipient	County	Bergen County		Equipment	No Compensation to be paid			
Recipient	Municipality	Clifton		Animal Control		1/1/2022	12/31/2022	\$11,550.00
Recipient	Municipality	Rutherford		Other (Please Explain in Notes)	Fuel Depot Services - Hrs billed as occurs			
Lead	County	Bergen County		Other (Please Explain in Notes)		4/1/2019	3/31/2024	\$7,800 per year
Lead	County	Bergen County		Snow Removal	Hours billed as occurs	10/1/2020	4/30/2024	•
Recipient	County	Bergen County		EMS / Dispatch	911 Public Safety Access Point	9/1/2019	8/31/2024	\$6,000.00
Recipient	County	Bergen County		Other (Please Explain in Notes)	ADA Ramps and Paving - No Comp.			
Recipient	Municipality	Lodi		Other (Please Explain in Notes)	Health Inspect. Construction Official	1/1/2022	12/31/2022	\$11,072.00
				· · · · · · · · · · · · · · · · · · ·	•			
	Amount Received Page Total	1						\$0.00
	Amount Paid Page Total							\$188,373.00
	Page Total							\$188,373.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency								
	Amount Received Total							\$0.00
	Amount Paid Total							\$188,373.00
	Total							\$188,373.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
N/A				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	